

ANNUAL VESTRY REPORT

For The Year 2021



St James & St Brendan Anglican
55 Charlotte Street
Port Colborne, Ontario
Sunday, February 27, 2022

Vestry February 27th, 2022

11:30 am

Via Zoom

Here is the link that you can type in. It will be sent out again via email.

<https://us02web.zoom.us/j/89012994251>

Here is a local number that you may use to participate in vestry via your phone

1-855 703 8985 (Canada Toll-free)

Please call or email your intention to attend Vestry by Friday, February 25th

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TERRITORIAL ACKNOWLEDGEMENT

We acknowledge the land we gather on is the traditional territory, first of the Neutral people then of the Haudenosaunee and Anishinaabe peoples, many of whom continue to live and work here today. This territory is covered by the Upper Canada Treaties, Niagara Purchase Treaty and is within the land protected by the Dish with One Spoon Wampum agreement. Today this gathering place is home to many First Nations, Metis, and Inuit peoples. It also reminds us that our great standard of living is directly related to Indigenous people's resources and friendship.

ANNUAL VESTRY MEETING AGENDA

Feb 27, 2022

Vestry members, in order to vote, must be a member with the parish, be 16 years of age and a financially contributing member of the parish for a minimum of 6 months.

1. Opening Prayer	11. Motions
2. Territorial Acknowledgement	1) Accept the Agenda
3. Appointment of Vestry Clerk	2) Vestry Minutes
4. Rules of Vestry	3) Rector & Warden Reports
5. Vestry Minutes for the 2020 Year	4) Ministry & organization Reports
6. Questions Arising	5) Financial Reports
7. Annual Reports	- Operating, Comparative
a) Rector's Report	- Other Accounts
b) Rector & People's Wardens' Reports	- Park Budget
8. Ministry & Organization Reports	6) Proposed Budget
9. Ministry & Organization Reports	7) Proposed Slate for Parish Council
10. Financial Reports	- Nominations Closed & Election
a) 2021 Financial Statement	8) Selection of Auditors
b) Park Financials	9) Rental Licensing Agreement
c) 2022 Proposed Budget	10) Adjournment
11. Election of Parish Council	12. Correspondence
a) Nominating Committee Report	13. Commissioning of Parish Council
b) Nominations from the Floor	14. Expressions of Appreciation
c) Election of Officers	15. Closing Prayer
d) Rector's Appointments	16. Adjournment

2021 PARISH COUNCIL

Rector:

The Rev. Jody Balint

Rector's Warden:

Robynn Bliss

People's Warden:

Pat Davis

Deputy Rector's Warden:	John Hogan
Deputy People's Warden:	Kathy Kairies
Treasurer:	Leslie Kennedy
Vestry Clerk:	Pat Davis & Linda Lamarche
Lay Delegates to Synod:	Leslie (Yr 2 of 2) & Linda Lamarche (Yr 1/2)
Alternate Delegate:	John Hogan
Youth Delegate:	None
Member(s) at Large Elected:	Kate Brown
Rector's Appointees:	Wendy Saunders (Yr 2 of 2), Tami Zacharias (Yr 2 of 2)
Property Chair:	Tim Kennedy
PWRDF	Bill Rivers
Stewardship	Norbert Gieger

DEATHS 2021

**Lily Ethel Hodgkins
Elsie Michael
Cecilia Shirley Kadwell
Robert Bruce Brown
Linda Anne Lamarche
Audrey Fairchild
Jean Eden
Beatrice May Berry
Brandon Myles Gedney**

MARRIAGES 2021

**Holly Campbell & Benjamin Gale
Shaelynn Arbuckle & Scott Ianson
Autumn King & Steven Small**

BAPTISMS 2021

Oaklynn Brown

VESTRY MINUTES 2020

The Parish of St James and St Brendan
55 Charlotte St., Port Colborne, Ontario

Minutes of the Annual Vestry Meeting
February 14, 2021

1. Opening Prayer

The meeting was opened with prayer led by The Rev. Jody Balint.

2. Vestry Clerks

The Rev. Jody Balint appointed Pat Davis and Linda Lamarche as vestry clerks
There were 33 eligible voters registered for the vestry.

3. Territorial Acknowledgement

Robynn read the Territorial Acknowledgement for the vestry.

4. Rules for the Vestry

Leslie reviewed the rules to ensure that the vestry ran smoothly and allowed for individuals to share their comments, questions or concerns. This also ensured that people on electronic devices and phone ins were included in any comments &/or discussions.
Jody then reviewed the criteria for voting privilege.

5. Approval of the Agenda

The agenda was presented with no comments.

MOTION: That the agenda be accepted as printed.

Mover: Robynn Bliss 2nd: Tim Kennedy. The Motion was carried unanimously.

6. Minutes of 2020

The minutes were presented to the vestry with no comments.

MOTION: that the minutes be accepted as printed.

Mover: Pat Davis 2nd: Lowell Bliss The motion was carried unanimously.

7. Questions Arising

There were no questions arising from the minutes of 2020.

8. Annual Reports

a) Rector's Report

b) Rector & People's Wardens' Reports

There was no comment on these reports.

MOTION: that the Rector and Wardens' Reports be received.

Mover: Wendy Saunders 2nd: Kate Brown. The motion was carried unanimously.

9. Ministry and Organization Reports

There was no comment on any reports in this category.

MOTION: that the reports of the other ministries and organizations be received.

Mover: Lynda Reinhart 2nd: Kathy Kairies. The motion was carried unanimously.

10. Financial Reports

Leslie reviewed the financials and reported that our situation was not as bad as we initially

expected. We received a \$10,000 loan for the Diocese and we cashed in some of our investments to cover Phase 1 of the Guild Hall roof repair. This expense was \$38,000. We have also received a few large donations that have helped our situation. During 2020 we only were able to pay \$23,500 of our \$40,000 assessment. We have not been billed for the remainder and at this point it is unclear if we will have to pay the balance. The liabilities presented at the end of the budget include items we owe and debts that we are unsure as to whether we need to repay.

The Park Project has received income from federal grants. The garden project had to be modified due to covid restrictions but Sandi Marr, the coordinator provided pots of flowers or herbs to seniors in their homes to grow and care for over the summer and fall months. A second grant for seniors, also coordinated by Sandi Marr, permitted the purchase of sixteen I Pads. Sandi then started meeting with seniors who were loaned an I Pad to assist them with socializing. A Summer Jobs grant allowed us to hire a student to work in the park. Kathleen Hogan did a wonderful job caring for the park and actively spoke with passersby to share the history of the park and the work we were trying to accomplish. Definitely an asset to our endeavours. Pledges are still trickling in and there have been some donations for pavers. There have also been a few small grants. The income was \$66,851 and outflow was \$66,280. These included bank fees and bills for utilities, salaries, purchases for the park, payment on the mortgage of \$10,000 and interest on the mortgage. This interest was signed back to the church as a donation. Leslie explained the "Other" accounts. There was a question about drawing on the other accounts and it was explained that we cannot draw on them for purposes other than their intended use.

MOTION: that the financial reports (operating account comparative report, other accounts and Mariners Park account) be accepted as printed.

Mover: Norbert Gieger 2nd: Linda Lamarche. The motion was carried unanimously.

11. 2021 Proposed Budget Leslie explained that it was difficult to develop this budget because there are so many challenges and uncertainties ahead. She explained too that she used the 2020 budget numbers for the 2021 proposed budget. This budget is strictly what we need to run the church. There are no frills, and no outreach funds in this budget. The Diocese recalculated our DMM assessment to \$33,454 which is a reduction. \$15,000 from the Rectory Fund has been transferred to the operating income. By year's end a deficit of \$33,414 is projected. There is no House Tour planned but there are a few smaller fundraisers planned. It is hoped that the Lenten lunches and other meal fundraisers will bring in \$5000. As it is unclear if we have to repay the Diocesan loan, we must include it in the proposed budget as if we do have to repay it. Jody commented that this a no frills budget and that there is lots she would like to do but at present can't because of the Covid restrictions. Leslie ended her presentation by saying that we cannot keep having deficit budgets if we wish to remain a viable presence.

MOTION: that the proposed budget be accepted as printed.

Mover: Leslie Kennedy 2nd: Pat Davis. The motion was carried unanimously.

12. **Parish Council 2021** Jody asked those present if there were any nominations from the floor. There was one name raised but they had left the meeting so it could not be confirmed if they wished to let their name stand so Jody ruled that the name would not go forward. There were no other comments.

Motion: that nominations for the proposed slate of members for parish Council be closed.

Mover: John Hogan 2nd: Leslie Kennedy.

The Motion was passed unanimously. Jody then acclaimed the parish Council.

13. Diocesan Licensing Agreements

Jody presented a summary of the motion. There was brief discussion about the fact that Canon Law gives the decision making authority for the parish to the Corporation and what was the purpose of the motion. Jody suggested that the Diocese just wanted it made clear to everyone that the corporation is the legal authority in the parish. It was suggested that this could have been handled in a manner differently from a motion. Agreement followed.

MOTION: that the parishioners understand that the Corporation is the parish's decision making body for licensing agreements.

Mover: John Hogan 2nd: Kathy Kairies. The motion was carried with a 95% majority.

14. Single Use Plastics Jody reminded everyone that this was a motion that was approved by vestry last year. The motion this year is a reminder of our commitment to continue to move forward with the reduction/elimination of single use plastics.

MOTION: that we continue with our commitment to eliminate single use plastics by 2022.

Mover: Kate Brown 2nd: Lowell Bliss. This motion was carried unanimously.

15. Adjournment

Motion: that the vestry meeting be adjourned.

Mover: Tim Kennedy 2nd: Wendy Saunders. The motion was carried unanimously.

16. Commissioning of the new Parish Council

Jody asked everyone to stay connected for the commissioning of the new parish council. She stated that while she recognized that St J&B did this at the first Sunday service following vestry, since we were still in lockdown and probably not going to be able to have in-person services anytime soon, she wished to do it before we left the meeting.

17. Appreciation: Jody expressed her appreciation for the work Wendy has done and that her leadership will be missed. She also thanked the Parochial Committee for their work and for being responsible for her being accepted into the St J&B family. Lowell thanked the volunteers in the parish.

18. Closing Prayer

Jody closed the meeting with prayer.

RECTOR'S REPORT

My Dear Friends in Christ.

First, let me say thank you to everyone for your continued support, devotion, and love for this parish. We have survived another year of the Pandemic, which is a great accomplishment. I would also

like to say thank you to everyone who submitted a report and submitted it on time. Presently, it is 6:30 am on the 8th, and I am still struggling to write my report. Sermon writing would seem to be easier. My report is supposed to reflect the past year, it is supposed to be uplifting, enlightening and bring focus to the year ahead. Let's see how I do.

When I look back on 2021, I will admit there is some sadness for I realize that our building was physically closed for over 7 ½ months. Yet even though our building was closed that did not stop us from doing the Lord's work. We were still able to celebrate the Lord, share in God's grace and love.

Here are just a few of the amazing ministries that happened throughout the year.

- ❖ Food with Friends (Out of the Cold)
- ❖ Marniers Service
- ❖ Lenten Community Service and Take out Lunches
- ❖ Stations in the Cross in the Park.
- ❖ We had the Spring Raffle Baskets.
- ❖ Summer Prayer Tent
- ❖ First Annual Rector's BBQ
- ❖ Second Annual Christmas in the Park
- ❖ Community Advent Calendar
- ❖ Blessing Box.
- ❖ Prayer days
- ❖ Harvest Festival
- ❖ We had a wedding this past Summer
- ❖ We had a baptism in the fall.
- ❖ We were still able to do our Sunday Service both online and in-person.
- ❖ We celebrated Peace Pole Service, Taize Service and the Thursday Healing Service
- ❖ We also introduced a new Praise and Worship Service

As a parish community you are resilient. You have the ability to withstand adversity, to bounce back and grow despite the curve ball of not having a rector for two years and then having to deal with the ups and downs of the pandemic. I know that most of us were hoping that 2021 would have been the end of the Covid Pandemic. Unfortunately, the world has not been able to shake this crazy illness but that is okay because we are resilient, and this year is going to be better, and we are going to be stronger. This year we are going to grow, and we are going to live and to quote a dear friend, "if we do not live, we will die" and none of us wish to die, at least not yet. So, how do we live, how do we grow and become more vibrant? We plan, we focus, we listen, we support and we love.

Last year we started to work on our Parish Mission Action Plan. The hope was to be able to present it to you at Vestry, unfortunately between Covid and closures, a monkey wrench was thrown into the plan.

The purpose of a Parish Mission Action Plan allows a parish to be intentional in how it wishes to service the Lord. Intentional in the work that it wants to do and can actually do. It will allow us to have a "Fullness of Life in Your Neighbourhood and be reflective of God's unique call to mission in the Parish of St. James and St. Brendan."

I would like us to still work on this throughout this year and hopefully be able to present it to everyone at Vestry for approval next year.

Another thing we must do if we wish to flourish is understand our finances. When you look at the proposed budget, you will see that it is a pretty bare bones budget. Only \$24 802 at this time, is allotted to outreach. The remaining \$ 304 732 is to pay bills. It cost us \$304 732 to run and operate this parish. I need you to be aware of that. \$304 732 to just to run the parish.

I would love for outreach line in our budget to be \$100 000's; however, if we can not support ourselves then how can we support others. You might have heard me speak of Stewardship before and this is what stewardship is all about; it is about taking care of ourselves and those around us. Sometime, when people hear the word stewardship, they assume it is about fundraising. It is not. As I said it is about how we take care of ourselves and others. By being able to take care of ourselves we are able to provide resources, outreach, and programs to those in the parish and within the community.

Being able to take care of ourselves, also means we have to remember our buildings are old. Things are starting to need repair. Last year half of the roof on the Guild Hall needed to be done, this year we have to replace the air conditioning in it. Thus far, we have used some of our savings, but we do not wish to use it all. Therefore, to help with some of these costs we do look for grants to help us out, but money is tight. At last parish council meeting we briefly spoke about how if we are to move forward, we need to come up with sources of sustainable income. In other words, instead of having the guild hall filled with one-time renters and party goers, it needs to become a permanent home to a few organizations to help generate regular and consistent income. Please note, I am not saying we won't rent to parties, celebrations, and Christmas Bazaars in the hall, of course we will. However, the hope and the goal is that the income from those events would be surplus money for such things as outreach and programs, not necessarily to pay bills.

I would be remiss if I did not acknowledge our debt. Yes, we still have the mortgage on the park, and we do owe money to the Diocese. Corporation and I, in discussion with Parish Council have come up with a plan to start paying down our debt. Slowly but surely, we will get rid of it all.

Another thing I wish you to be aware of is how I have been using The Rector's Discretionary Fund. Every priest is allowed to have discretionary fund to use as they see fit. In our budget I have been allotted \$500 a year. Last year, thanks to the Rector's BBQ and money I was given for funerals and weddings, I raised over \$2000 for a total of \$2500 in my Rector's fund. The money from the discretionary fund has gone to the sound system project, the Blessing Box, supplies for the church, financial support to a couple families within the parish and a few people living on the street in Port Colborne. I will always use my discretionary fund to either help people of the parish personally, people within the community or the church itself.

Moving forward into 2022.

The hope is that our building will be open by March for us to worship together as a family. However, whether we are open or not I know that we will still be able to celebrate the Lord in a multitude of ways. Here are a few events I would encourage you to come to and participate in and mark on your calendar,

- ❖ Mariner's Service TBA
- ❖ Pancake Dinner March 1st,
- ❖ Lenten Lunches every Wednesday during Lent,
- ❖ Holy Week Days of Prayer. Held in the Hall starting the afternoon of Palm Sunday and all day of the Monday of Holy week.

- ❖ Garden House Tour with a Strawberry and Champagne Social June 25th
- ❖ Prayer Tent will be every Friday June from 8am to 12 noon. On these Friday mornings I invite you to come say hi, come meet the community or come and pray with me.
- ❖ God willing July 18th to 22nd we will be having a Vacation Bible Camp,
- ❖ Rector's BBQ Sunday, September 4th
- ❖ Harvest Festival
- ❖ Christmas in the Park TBA
- ❖ Concert on Sunday, December 4th with Father Mark Curtis.

This list is just a few of the things that are tentatively planned. Knowing a few of the people on our unofficial-official Social committee I am sure there will be a few more events to come.

Last year I asked the question Why do we do what we do? Is it just because we are expected to? As I said, last year, I would like to believe that we do what we do because we are all disciples of Christ, and we are stewards of the world. I pray that every action, every conversation, every phone call and every email between each of us, is done out of one's deep love and gratitude for Christ. Nothing is done out of obligation but out of the sheer joy of having a relationship with Christ and being a member of this community.

Again, I thank you for everything that each and every one of you have contributed to St. James and St. Brendan throughout this year. I thank you for your time, your talents, and your treasure. I thank you for your prayers and your love of Christ and the sharing of His Gospel.

We are a great parish, and I am looking forward to journeying with you, evangelizing with you and sharing the Word of Christ with you throughout 2022.

Your humble servant,

Jody+

Rector

RECTOR'S WARDEN'S REPORT

The COVID 19 pandemic has certainly played tricks on our concept of time. Where did 2021 go? When did 2020 end and 2022 begin?

It has been a privilege to serve as your Rector's Warden for another year. 2021 has not been a normal year, by any stretch of the imagination, and yet we have experienced the faithfulness of God –which is a normal and sure thing. The constancy of God has brought stability and deep peace.

Abnormal circumstances call for unusual ministries and fund raising efforts. Thanks to Leslie Kennedy's creativity, our special weekly Lenten services and lunches were moved on line with to-go lunches delivered each week. We held an online Spring Basket auction and another Christmas Basket auction which brought in some money to help with our ministries. We successfully hosted our second annual Christmas in the Park with live music, Christmas cookies, hot chocolate, balloons and crafts, a visit from the Town Crier, Santa and Mrs Claus too!

The pandemic could not prevent us from providing meaningful services to the parish and the community. Surely when we look back on this time we will marvel at how we learned to pivot quickly,

to make adjustments, and to be flexible! In one way or another the Mariner's service, Taize services, Friday morning prayer services in the tent, our monthly Contemporary Worship Service, Prayers at the Peace Pole, Tuesday Morning prayer, Thursday's Eucharistic service, the Blessings of the Pets service, baptisms, funerals and weddings, Advent services and Sunday services have all continued! Much thanks must be said to Rev Jody, to Catherine Willard and to Mark Wakefield and his worship band. Each of these individuals have worked hard and have modelled that flexibility and grace! Each of them have, in spite of the complications and sudden changes, helped us focus on our faith and on the unchanging presence of God! Thanks also to those who have stepped up to run the camera. With so many of our services on line the camera person has quickly become one of our key "ministers"--thank you to each of you who have volunteered to fill that role.

It was a highlight to be able to celebrate Jody's one year anniversary with us with a special walk through reception. Without a doubt she and Michael are God's gift to our church. She has brought much needed energy and hope and creativity to her role. Her weekly ministry of teaching, her leadership to the Parish council and corporation, her pastoral presence in the midst of much loss this year have all blessed us deeply.

As my tenure as Warden comes to an end allow me to say thank you for welcoming me into this role. I have learned a great deal and have enjoyed my interactions with each of you that I've gotten to know. God has been with us. He has not been distanced or isolated. He has been with us in 2021 and will continue to be with us in 2022! Thanks be to God!

Robynn Bliss

PEOPLE'S WARDEN'S REPORT

It has certainly been a very interesting year not only for me as I complete my first year as People's Warden but for the entire parish. We have had a challenging year with the ups and downs with Covid but we are resilient if nothing else.

The previous two years had been focused on finding a new minister and with Jody's hiring, we thought we were going to return to some sense of normalcy. But that was not to be. Faced with lockdowns and restrictions, it was difficult, to say the least, to know how to proceed in this new not so normal.

We have adjusted quite well to zoom meetings and Parish Council and the Corporation have continued to provide governance for the parish to ensure that ministries continue to thrive and reach out to parishioners as well as making certain to look to the future for the parish. The Food with Friends program volunteers, Pastoral Care Team, and other volunteers enlisted, have dedicated their time to regularly contact parishioners, to deliver the Beacon and to provide any support possible to ensure our parishioners needs are met and kept connected to St J&B. All the worship teams have adapted and proven to be enormously flexible as the tides have changed. We are extremely grateful for their dedication to the parish.

While fundraising has not been as easy or as frequent as we had hoped, the online auctions, Christmas in the Park and The Rector's BBQ have been a wonderful source for social interaction and consequently, joy. A special thank you to all the volunteers who brought these events to fruition. Bravo!

The Sound System/Projector Campaign has been ongoing for several months. While we are still working toward the goal, we have every confidence that we will be successful. This new system will make it possible, when we return to in person worship, to actually be able to hear the service. Between the poorly functioning system we now have and the required use of masks, it is extremely challenging for people to hear the service and almost impossible for those who have hearing issues. We want everyone to return and enjoy worship to the fullest so if you have not made a donation yet or would like

to make another one, we would be most appreciative. The sooner we get to the goal, the sooner we will be able to have the system installed.

We have been extremely blessed for the grant that funded the Seniors' Connection program and the Co-Ordinator, Sandi Marr. Sandi and Lynda Reinhart have worked tirelessly to bring the program to as many people as possible, both within the parish and in the community at large. To them we say you are the best and we are blessed for your contributions.

Mariners Park has been active place too. Our Summer Student, Kathleen Hogan, did an exceptional job taking care of and tending to the gardens and the property. Trees and benches and more pavers have been installed and planted. Throughout the year events were held and the community at large enjoyed its beauty and welcome. Our buildings are well used by the carvers and we are enjoying their partnership.

We seem to have lost a few cherished members of our parish this past year, one of which is our Linda Lamarche. We don't always recognize how much a person gives until we have to fill the holes. I knew how strong Linda's faith was, her love of St J&B and her commitment to several ministries within the parish and to committees at the Diocese, but even I keep discovering just how much of herself she dedicated to our parish. She is truly missed.

While we have spent a great portion of the year without our regular in person worship, I would be remiss if I did not mention the wonderful influence and energy infused by our new rector. As some of you have heard me say, "She is a force to be reckoned with." And I say that most respectfully. She has ensured that there are live streamed and taped services and is constantly on the lookout for ways to make St J&B the best we can be. The Blessing Box is one of those things that Jody has brought to a successful conclusion for the Port Colborne community. We have had many comments from people telling us what a wonderful ministry this is.

In so many ways it is evident that God has been guiding our footsteps and we have so much for which to be thankful. Many of our ministries are active and thriving and we can look forward to the future and 2022 with enthusiasm for what God has in store for us.

Respectfully Submitted

Pat Davis

DEPUTY PEOPLE'S WARDEN'S REPORT

Impressive, is a good word to describe of what I have begun to learn about the corporation's work. All the decisions to be made, knowing unfortunately not everyone will be pleased. Even though, the corporation tries very hard to make the congregation happy and do what's best for our church. It is reassuring my input counts but not my vote. I do wonder if I am the best person for the position of peoples warden. Then I think the church belongs to all of us and we all have unique talents and gifts to give. The church needs to change to meet growing needs.

When it is my turn to step into the position I pray God will guide me in my faith, and give me strength and wisdom to do the best I can for our church.

Respectfully submitted

Kathy Kairies

DEPUTY RECTOR'S WARDEN'S REPORT

I would like to offer my reflections on my year as Deputy Rector's Warden. When the 2021 Vestry meeting was held, we were looking forward to being able to resume services, meetings and social gatherings in person later in the year as the vaccine rollout finished. However, our ability to get together as before was severely limited throughout the year with in-person meetings being the exception rather

than the rule as we continued to weather the pandemic. Parish issues and needs had to be addressed subject to the constraints imposed on our operations designed to minimize the potentially adverse impacts of the pandemic. This required innovative and flexible solutions to services, fund-raising and communication and I was impressed with people's creativity, commitment and determination to tackle these challenges. Corporation and council worked through these issues in a thoughtful and constructive way and it was a great learning experience. As we emerge from the pandemic, I look forward to a more normalized environment. However, we must not lose sight of the lessons learned and how some the practices adopted in the past couple of years can be incorporated into our ongoing activities. This includes for example our adoption of live streaming which has expanded our reach into the community and with the planned investments in our delivery infrastructure will allow us to more effectively communicate with the parish and a wider audience. I look forward to the challenges and opportunities that the end of the pandemic will bring and serving as your Rector's Warden next year.

Respectfully submitted,
John Hogan

ALTAR GUILD REPORT

The Altar Guild is very happy to have welcomed three new members to our group this past year! Donna Abbott, Kathy Kairies and Barbara Shard have joined with Linda Sherk and Barb Yakobowski on their team. Team two includes Lynne Carter, Jan Kelba, Janis Labbe, Karen Nichols and Vicky Sesto. Teams alternate every other month, preparing the church for worship.

Thanks to all who contribute to our worship by placing altar flowers in memory of loved ones throughout the year. Please contact Janis Labbe if you wish to place memorial flowers in the church. Thanks to all who give to the flower fund at Easter, Harvest and Christmas. With these donations we are able to decorate the church for these special services, and also purchase necessary sanctuary supplies. Thank you to Pat for the outside urns. Thank you to Tim for reversing the altar at Christmas for the nativity, for lugging things up from the basement, and for reaching things that we cannot reach.

We thank our Rector Jody for her leadership this year. We welcome her knowledge and guidance, especially helping us navigate through the pandemic.

Respectfully submitted,
Barbara Yakobowski,
Directress

ALTAR GUILD TREASURER'S REPORT

Opening Balance January 1, 2021	\$975.15
No account activity	
Closing Balance December 31, 2021	\$975.15

Respectfully submitted,
Barbara Yakobowski

MUSIC REPORT

The people of the Parish of St James and St Brendan have found many creative ways to continue their ministry in the community of Port Colborne during the pandemic, and have done their best to ensure that the music ministry has been no exception to this. During the past year a small group of faithful choir members have assembled each week to sing on behalf of the parish membership. Due to restrictions, this has often meant that rehearsal has had to take place at home with recordings. Through hymns and anthems, accompanied by the organ, the church's lovely piano and other instrumentalists as well, music has resounded in these walls! As the organist and choir director I am immensely thankful for the commitment of everyone who has made this possible. This includes not only choristers, but also the camera operators who have managed the IT aspect of streaming our Sunday services online. Many thanks go to Mark Wakefield and friends who have played an important role in bringing a praise & worship service to St J & B, and to members of the choir, along with Bill Outred, for providing a significant ministry with the monthly Taize service. With so many talented contributions, the Parish is blessed indeed!

Although we are not able to sing together as a worshipping congregation, it is a great hope that in the near future this will happen again! As well, in the year ahead, with the inclusion of a variety of music and instrumentalists, and a hope to make some improvements to the organ, may we lift our hearts whether at home or in church to "sing to the Lord a new song" (Psalm 96:1).

CHOIR REPORT

It goes without saying that music adds another dimension to the worship service. We are so blessed to have a group of dedicated choristers willing to share their voices every Sunday. These challenging times have forced us to juggle the schedule for who will be singing any given Sunday what with the covid restrictions limiting the number of people in the church. Nonetheless we have been able to provide the choral portion of the service even though masks must be worn.

We are also blessed to have Catherine as our director. She has gone beyond our expectations giving us the hymns and anthems well in advance of their performance as well as the web sites to assist with our practice. She challenges us frequently with new music and makes us all better singers because of that. A heartfelt thank you to her.

We are all so looking forward to be singing to a congregation again and not just a camera.

With Easter approaching we will be soon preparing the music to celebrate the risen Christ and hopefully without masks.

Tim Kennedy

CHOIR TREASURER'S REPORT

Receipts:

Member Dues	\$180.00
Bal. Fwd. Jan. 2021	<u>\$ 95.44</u>
Reconciled	\$275.44

Respectfully submitted

Barbara Yakobowski

Disbursements:

Bank Fees	\$ 23.40
Bal. Dec 2021	<u>\$252.04</u>
	\$275.44

CHRISTMAS IN THE PARK

We successfully held our second annual Christmas in the Park! An energetic group of people came together to serve on the Park Committee: Gail and Norbert, Kate, Tim and Leslie, Robynn, and Rev Jody. It was decided to coordinate the dates of Christmas in the Park to coincide with the city of Port Colborne's Christmas Market dates--November 26th and 27th. We invited churches to decorate a tree but none took us up on the offer so we each chose a tree and a theme for our tree. A group of women gathered to roll out and bake over 400 Christmas cookies. Others decorated and bagged the cookies. On Friday, November 26th we had a fire pit and we served hot chocolate and cookies and popcorn. It was a very cold night but those who braved the elements were warmed in body and spirit! Members of the choir and congregation sang Christmas carols. It was a memorable evening. On Saturday, November 27th we were very grateful to have slightly warmer weather and even a little bit of sunshine! Mark Wakefield entertained us with holiday favourites for the entire morning! In the afternoon we were treated to a mini concert from the Niagara Women's Chorus -including an appearance from the Town Crier who came to announce them. Leslie and Kate had prepared crafts for kids (and several adults!) to do. Bronwynn Bliss volunteered to make balloon animals. Rev Jody kept the popcorn popping. We handed out more cookies as well. Lemayzzz Meats set up their barbeque on the very edge of the property and served up sausages and hotdogs. (They surprised us by generously donating the meat and the profits from their sales!) Santa and Mrs Claus also popped by to say hello!

Everyone who came seemed to enjoy themselves! Our intention is that Christmas in the Park be an annual event that members of the community will come to look forward to with much excitement.

SENIORS WITH CONNECTIONS

"Seniors with Connections" is a federally government funded program to improve the quality of life for seniors during Covid. The goal of "Seniors with Connections" is to provide seniors with iPads on a loan basis as well as iPad support to help seniors feel more connected to the outside world.

As with the summer gardening grant program of 2020, this 2021 iPad program has been very well received. Over 40 people have participated in this program since its beginning. This government grant allowed us to purchase 16 iPads. These iPads are shared amongst participants.

I've been extremely pleased to see how user friendly iPads are especially for seniors with limited or no previous technological experience. Some of our participants are from St. James and St. Brendan Church while others are from the broader community. We have tried to share the good news about this program and welcome newcomers into our group.

There are many positives from this initiative. For me personally, the highlight of the past year has been meeting with individuals and building relationships. This seems especially important when so many activities have been put on hold during Covid. We miss seeing the people we normally see because of restrictions. The gift of friendship is even more important during Covid times.

Each week I meet with seniors in small groups or one-on-one for iPad training and support. Seniors find their iPads help them "pass time" more quickly. They are able to see their friends and family on facetime. While unable to attend church in person, church services are available online. Social services are also accessed on line. There are many games such as Crossword puzzles, Word games and Card games available on the iPad. All of these activities keep our minds alert, active and engaged.

Some seniors enjoy searching information such as new recipes or skills like knitting. Others enjoy listening to music, podcasts and news. Others use their iPad to take photos to share in emails with others. Facebook is also a helpful way for seniors to follow the daily life of their friends and family.

These are just a few of the ways seniors are utilizing their iPads to increase their social connection at a time of social isolation.

In closing, thank you for the opportunity to give leadership to this beneficial program. I'm grateful for each person in "Seniors with Connections" and for our learning journey together. We are teachers and learners together. We are never too young or old to learn something new. Bright blessings for the road ahead!

Sandi Marr, Co-ordinator

GRANTS REPORT

2021 was one of those roller coaster years. Early in the year we responded to the call for proposals for the Ontario Summer Jobs funding. We applied and were approved to hire for two positions, one for the upkeep of Mariners Park and the second for an Assistant Archivist.

In March we completed a project under New Horizons for Seniors Project funded by the Federal Government for \$22,994. It had been a successful project with lots of positive feedback from seniors so that same month we submitted another grant for \$18,491. from the same funder to continue the program to purchase additional iPads and continue to offer the program to more seniors. We were funded once again.

We investigated submitting a grant to the Ontario Trillium Foundation to do needed renovations at the Guild Hall. We spent many weeks securing quotes for what was needed and consulting with the funder. Ultimately, we were advised that our project did not fit their criteria and we were advised to wait until another call for proposals that would be a better match.

The final submission of the year was a request for \$25,000 for a Walking on Water grant. The grant was submitted a few days before Christmas, with a final presentation and decision to come in early 2022.

Lynda Reinhart,
Grant Coordinator

MARINERS PARK

While the pandemic for another year again dampened activities, work continued this year maintaining and enhancing the park which is being used increasingly as a venue for parish and community worship and events.

The sustained financial support of the parish and wider community is encouraging. General and memorial donations together with premises rentals have funded the operating expenses including taxes and mortgage costs. Federal funding supported the employment of a summer student to look after the grounds and again grow food for outreach.

Regular mortgage payments are being made with the mortgage outstanding now slightly in excess of half of the original amount. When you consider that and the physical improvements to the space and buildings, it is a testament to the commitment of the parish to revitalizing this once derelict run-down area and sharing this with our neighbours. Our efforts have been noticed and are reflected in the community support we have received and hopefully will continue to receive.

The use of the park itself for ministry and parish events while still limited due to the pandemic is an important step in realizing the potential of this space and we look to increased usage in the year ahead not just for parish events but also to host activities for the wider community.

Plans for 2022 include the installation of permanent signage which would clearly identify the park as an extension of St. James and St. Brendan Anglican Parish. Once this work is completed, we will be able to hold a parish and community gathering to acknowledge the many generous contributions made to date and invite the public's support as we move forward.

Respectfully submitted
John Hogan

FOOD WITH FRIENDS (OUT OF THE COLD)

It takes a village to meet the needs of our community. Our former leader, Linda Lamarche, had one last wish for this ministry before she passed and we granted her that wish. Since the fall of 2021, we have changed the name of Out of The Cold to Food with Friends.

Our ministry involves 5 churches: Central United Church, Port Colborne Brethren in Christ, Forks Rd. East United Church, St. James and St. Brendan, The Gathering Place, and one local business DeLuca Foods. All of the church volunteers have been incredibly faithful in continuing to serve hot take-out meals every Tuesday all year long since March 2020.

We continue to follow the restrictions due to the pandemic. Safe distancing policies and wearing of masks were put into place to ensure the safety of our guests and volunteers. We were served between 40-50 hot meals every Tuesday in the past. Since November 2021 we are now serving 80-90 meals each week.

We are thankful for church donations, personal monetary gifts, donations of foods from individuals and the generosity of reduced prices from 2 of our local grocery stores, Food Basics and No Frills.

We are now in the process of applying for a grant through United Way. At this time, I would like to thank all the support of our St. James and St. Brendan family and our team of volunteers.

As well we are extremely blessed with the continuing support of volunteers from other churches and a catering business that meet the needs of our community. I give thanks to each and everyone for their faithfulness and their love for others.

Respectfully submitted,
Nicole Eber

PASTORAL CARE TEAM

Blessed be the God and Father of our Lord Jesus Christ, the Father of mercies and God of all comfort who comforts us in all our tribulation, that we may be able to comfort those who are in any trouble, with the comfort with which we ourselves are comforted by God. 2 Corinthians 1:3-4

Our small formal Pastoral care team continues limited by issues out of our control. Still I believe we have been able to offer some comfort by sending a card or a phone call. I am extremely grateful to our team and to all other parish members who also helped with calling or reaching out to others to give comfort or support. All doing pastoral care work. Thank you.

Thank you to everyone I connected with sharing a smile or a chuckle or even just sharing your thoughts. I enjoyed and feel blessed to have got to know you more.

To all who have used their gifts of comfort, please continue. If you want to do more or know of information we could use to give some comfort, please don't hesitate to contact me

Faithfully yours
Kathy Kairies

PROPERTY REPORT

As we all know properties have to be maintained continually even during lockdown regulations. Last May the Guild Hall roof replacement was completed and because of situations resulting from the discoveries at the former residential schools motion lighting was installed at the church and the park buildings.

Sadly to say the hall furnace room was broken into and lengths of copper tubing were cut off rendering the air conditioning inoperable. A police report was filed but unfortunately no outcomes have been resolved. With summer coming we hope to have a new system in place so that rentals will occur again. There is always something. When the heat was turned on at the church a valve was found to be leaking. While still providing heat to the building a replacement was needed. The 2 parts were ordered and one was received the others whereabouts is still a mystery and because of that it is difficult to regulate the temperature in the main and the offices.

We are doing the most we can to keep everything functioning and with God's will continue to have a safe and beautiful place to worship.

Screwdriver, wrench and hammer in hand,

Tim Kennedy

TAIZE REPORT

Taize Worship is generally characterized by the repetitive singing of simple harmonized tunes, often in various languages, interspersed with readings, prayers, and periods of silence. It is about creating an atmosphere of contemplative serenity, through the use of Icons as focal points and minimal lighting through the use of candles, in order to foster a meditative aura.

Having grown a regular group of attenders to the Taize services over the last couple of years, when permitted to have "in person" services this year they were very well attended. Since tighter restrictions were once again introduced it has been more of a challenge to capture the same meditative atmosphere with the live stream format, however we felt it was important to continue to offer Taize as best we can, so we carry on the third Sunday of each month at 6:00 p.m. through live streaming.

We are blessed with the commitment of several gifted musicians including William Outred, who leads the services on piano and tenor vocals, along with Bruce Morrith on cello. Prior to Covid-19 restrictions we were also fortunate to include Ashley Kennedy playing flute and on vocals as well. Our guest vocalist and lead soprano, Debra Kingsley attends regularly, along with several members of our own St. James and St. Brendan Choir, Tim Kennedy singing bass, Leslie Kennedy singing alto and Robin Horton singing soprano rounding out the group.

We look forward to a time when we can once again gather in person to sing, hear scripture, pray and meditate as a congregation in the church but until then we will continue online each month. We also can't wait to once again offer a time of fellowship in the Guild Hall following the service where we have in the past shared pizza and a glass of wine amongst friends.

Faithfully,

The Taize Group

PRAISE AND WORSHIP MINISTRY

The St. James and St. Brendan Praise and Worship Ministry was conceptualized in April 2021. The Praise and Worship band is a composition of musicians who come together at 4 pm in the church on the 4th Sunday of each month to worship and praise God our Lord through song and sermon. The musicians

share/volunteer their musical gifts for God's glory and to inspire others to let Jesus into their hearts. The music is structured around a Eucharistic Anglican service led by Reverend Jody Balint. We held our first Praise and Worship service Sunday, June 27th, 2021. For the December 2021 Praise and Worship service, we changed the service date to Christmas eve and the theme was centred around Christmas and the birth of Christ. The covid -19 pandemic has presented challenges along the way in terms of band membership, rehearsal, masking, social distancing, and congregation attendance in the church. The church's faltering sound system has also presented some challenges in terms of audio quality. All of our Praise and Worship services are live-streamed each month and recorded for later viewing. All those involved in the Praise and Worship band are looking forward to 2022 with hope and enthusiasm. We pray for an end to the pandemic and the restrictions so that people can freely join us in the church again soon and fully experience live Praise and Worship services.

Mark Wakefield
Lead
Praise and Worship Ministry

FINANCIAL REPORTS

OPERATING ACCOUNT

**St. James & St. Brendan
Anglican Church
Financial Statement
01/01/2021 through
31/12/2021**

Category Description	Actual	Budget	Difference
INCOME			
Diocesan Tech Grant	1,748.00	0.00	1,748.00
Envelopes	120,982.54	130,000.00	-9,017.46
H.S.T. & G.S.T. Rebate	0.00	5,980.00	-5,980.00
Interest from Rectory Fund	15,000.00	15,000.00	0.00
Investment Income	25,700.00	0.00	25,700.00
Memorials	572.45	2,000.00	-1,427.55
Miscellaneous Income	1,605.31	2,000.00	-394.69
Open & Initial	525.00	500.00	25.00
Park Project Income			
Garage Rent	300.00	0.00	300.00
Other Park Project Income	3,118.85	0.00	3,118.85
TOTAL Park Project Income	3,418.85	0.00	3,418.85
Phoenix Donations	4,200.00	0.00	4,200.00
Rental (Hall)	350.00	0.00	350.00
Rental (Lot)	3,000.00	1,500.00	1,500.00
Special Offerings	7,155.00	10,000.00	-2,845.00
Special Projects			

Fundraising Events			
Basket Auction	2,608.00	0.00	2,608.00
Lenten Lunches	3,528.56	0.00	3,528.56
Other Special Projects:Fundraising Events	0.00	5,000.00	-5,000.00
TOTAL Fundraising Events	6,136.56	5,000.00	1,136.56
Makers Market Vendors	20.00	0.00	20.00
Sound System	140.00	0.00	140.00
TOTAL Special Projects	6,296.56	5,000.00	1,296.56
Student Grant Program	10,491.00	0.00	10,491.00
Vital Signs Income			
Discipleship			
Bible & Book Study Income	100.00	200.00	-100.00
TOTAL Discipleship	100.00	200.00	-100.00
Outreach			
P.W.R.D.F.	1,060.00	800.00	260.00
Senior Horizons Grant #3	18,491.00	0.00	18,491.00
TOTAL Outreach	19,551.00	800.00	18,751.00
Worship			
Flowers	2,845.84	1,500.00	1,345.84
Taize Offerings	718.85	0.00	718.85
TOTAL Worship	3,564.69	1,500.00	2,064.69
TOTAL Vital Signs Income	23,215.69	2,500.00	20,715.69
FROM The Park Account	1.00	0.00	1.00
TOTAL INCOME	224,261.40	174,480.00	49,781.40

EXPENSES

Administration			
Bank Service Charges	770.27	800.00	29.73
Office Supply	6,495.44	5,000.00	-1,495.44
Overdraft Interest	0.00	1,000.00	1,000.00
Postage	286.86	1,000.00	713.14
Publicity	29.65	50.00	20.35
TOTAL Administration	7,582.22	7,850.00	267.78
Capital Expenditures			
Guild Hall Roof	23,656.80	0.00	-23,656.80
Other Capital Expenditures	8,462.57	0.00	-8,462.57
TOTAL Capital Expenditures	32,119.37	0.00	-32,119.37
Diocesan Tech Grant Expenses	2,350.48	0.00	-2,350.48
Diocese			
DMM	30,814.41	30,454.27	-360.14
Synod Fees	0.00	300.00	300.00
TOTAL Diocese	30,814.41	30,754.27	-60.14
Employee Salaries			
Caretaker	14,181.61	12,000.00	-2,181.61
Caretaker Benefits	882.66	825.00	-57.66

Cleaning	1,859.69	2,600.00	740.31
Cleaning Benefits	31.16	78.00	46.84
Organist	9,999.96	10,000.00	0.04
Organist Benefits	621.36	540.00	-81.36
Organist's Relief	900.00	600.00	-300.00
Student Salaries	11,305.75	0.00	-11,305.75
TOTAL Employee Salaries	39,782.19	26,643.00	-13,139.19
G.S.T. 50 %	1,374.87	900.00	-474.87
H.S.T. Expense	3,310.85	2,000.00	-1,310.85
Miscellaneous Expenses	554.48	2,000.00	1,445.52
Park Project Expenses			
Horizon's Grant #2 - Computer Project	1,622.12	0.00	-1,622.12
Ozzy's Garage	354.52	0.00	-354.52
Park Property Utilities			
Building #1 Water	238.16	0.00	-238.16
TOTAL Park Property Utilities	238.16	0.00	-238.16
TOTAL Park Project Expenses	2,214.80	0.00	-2,214.80
Pastoral			
CEWS Credit	-26,216.51	0.00	26,216.51
Discretionary Fund	500.00	500.00	0.00
Pulpit Supply	0.00	500.00	500.00
Rector's Housing Allowance	16,250.00	15,000.00	-1,250.00
Rector's Stipend	48,750.00	45,000.00	-3,750.00
Rectors Benefits	18,313.01	16,829.00	-1,484.01
TOTAL Pastoral	57,596.50	77,829.00	20,232.50
Property			
Church Property Expenses			
Church Maintenance	3,507.71	5,000.00	1,492.29
Church Utility			
Canadian Niagara Power (Church)	2,197.55	2,500.00	302.45
City of Port Colborne (Water)	1,361.31	1,300.00	-61.31
Cogeco Telephone & Internet	998.07	1,105.00	106.93
Enbridge Gas (Church)	5,680.14	8,000.00	2,319.86
Storm Sewer Fee	317.65	300.00	-17.65
TOTAL Church Utility	10,554.72	13,205.00	2,650.28
General Maintenance & Repairs	1,079.68	0.00	-1,079.68
TOTAL Church Property Expenses	15,142.11	18,205.00	3,062.89
Hall Property Expenses			
Hall Maintenance	1,377.36	3,000.00	1,622.64
Hall Utility			
Canadian Niagara Power (Hall)	2,063.22	5,000.00	2,936.78
City of Port Colborne (Water)	1,277.89	1,500.00	222.11
Cogeco Internet	998.07	1,105.00	106.93
Enbridge Gas (Hall)	4,768.33	5,000.00	231.67
Storm Sewer Fee	317.63	300.00	-17.63

TOTAL Hall Utility	9,425.14	12,905.00	3,479.86
TOTAL Hall Property Expenses	10,802.50	15,905.00	5,102.50
Insurance	19,672.26	21,207.60	1,535.34
TOTAL Property	45,616.87	55,317.60	9,700.73
Special Project Expenses			
Basket Auction Expenses	411.18	0.00	-411.18
Fundraising Event Expenses			
Lenten Lunch Expenses	736.24	0.00	-736.24
TOTAL Fundraising Event Expenses	736.24	0.00	-736.24
TOTAL Special Project Expenses	1,147.42	0.00	-1,147.42
Vital Signs			
Discipleship			
Bible & Book Study Groups	385.23	200.00	-185.23
TOTAL Discipleship	385.23	200.00	-185.23
Outreach			
Christmas in the Park	845.61	500.00	-345.61
Lakeside Terrace	125.07	0.00	-125.07
PWRDF	1,060.00	800.00	-260.00
Senior Horizon's Grant #3	4,694.98	0.00	-4,694.98
Website & Media Expenses	292.38	800.00	507.62
TOTAL Outreach	7,018.04	2,100.00	-4,918.04
Worship			
Flowers	1,713.42	1,500.00	-213.42
Mariner's Service	100.00	0.00	-100.00
Music & Tuning	1,485.83	500.00	-985.83
Sacristy Supplies	0.00	300.00	300.00
Taize Expenses	450.00	0.00	-450.00
TOTAL Worship	3,749.25	2,300.00	-1,449.25
TOTAL Vital Signs	11,152.52	4,600.00	-6,552.52
TO Major Maintenance	140.00	0.00	-140.00
TO The Park Account	6,660.00	0.00	-6,660.00
TOTAL EXPENSES	242,416.98	207,893.87	-34,523.11
OVERALL TOTAL	-18,155.58	-33,413.87	15,258.29

Opening Balance Jan 1/21	29,343.40	Bank Bal. Dec 31, 2021	21,105.25
Plus Receipts	224,261.40	Plus O/S Deposits	
Less Expenses	<u>-242,416.98</u>	Less O/S Cheques	<u>-9,917.43</u>
Balance Dec. 31, 2021	<u><u>11,187.82</u></u>		<u><u>11,187.82</u></u>

2021 LIABILITIES

<i>Diocesan Covid Loan Balance Owing</i>	<i>10,000.00</i>
<i>DMM - 2020 Balance Owing</i>	<i>17,048.87</i>
	<u>27,048.87</u>

COMPARATIVE REPORT

**Income/Expense
Comparison by
Category
January 1st To
December 31st**

Category Description	2020	2021	Difference
INCOME			
Diocesan COVID-19 Loan	10,000.00	0.00	-10,000.00
Diocesan Tech Grant	0.00	1,748.00	1,748.00
Envelopes	119,152.97	120,982.54	1,829.57
Interest from Rectory Fund	0.00	15,000.00	15,000.00
Investment Income	38,639.78	25,700.00	-12,939.78
Memorials	52,214.08	572.45	-51,641.63
Miscellaneous Income	2,030.66	1,605.31	-425.35
Open & Initial	546.30	525.00	-21.30
Out Of The Cold	626.02	0.00	-626.02
Park Project Income			
Garage Rent	0.00	300.00	300.00
TOTAL Park Project Income	0.00	300.00	300.00
Rental (Hall)	2,850.00	350.00	-2,500.00
Rental (Lot)	1,500.00	3,000.00	1,500.00
Special Offerings	9,989.75	7,155.00	-2,834.75
Special Projects			
Fundraising Events			
Basket Auction	0.00	2,608.00	2,608.00
Lenten Lunches	0.00	3,528.56	3,528.56
Other Special Projects: Fundraising			
Events	464.00	0.00	-464.00
TOTAL Fundraising Events	464.00	6,136.56	5,672.56
Lost Chord Coffee House	683.30	0.00	-683.30
Makers Market Vendors	0.00	20.00	20.00
Sound System	0.00	140.00	140.00
TOTAL Special Projects	1,147.30	6,296.56	5,149.26
Student Grant Program	0.00	10,491.00	10,491.00
Vital Signs Income			
Community			
Coffee Hour Donations	103.60	0.00	-103.60
TOTAL Community	103.60	0.00	-103.60
Discipleship			
Bible & Book Study Income	240.00	100.00	-140.00
TOTAL Discipleship	240.00	100.00	-140.00
Outreach			

P.W.R.D.F.	880.00	1,060.00	180.00
School Lunch Program	570.00	0.00	-570.00
Senior Horizons Grant #3	0.00	18,491.00	18,491.00
TOTAL Outreach	1,450.00	19,551.00	18,101.00
Worship			
Flowers	2,153.82	2,845.84	692.02
Taize Offerings	1,099.25	718.85	-380.40
TOTAL Worship	3,253.07	3,564.69	311.62
TOTAL Vital Signs Income	5,046.67	23,215.69	18,169.02
TOTAL INCOME	243,743.53	216,941.55	-26,801.98
EXPENSES			
Uncategorized	0.00	0.00	0.00
Administration			
Bank Service Charges	620.26	770.27	-150.01
Office Supply	3,414.45	6,495.44	-3,080.99
Overdraft Interest	703.86	0.00	703.86
Postage	1,055.44	286.86	768.58
Publicity	65.39	29.65	35.74
TOTAL Administration	5,859.40	7,582.22	-1,722.82
Capital Expenditures			
Guild Hall Roof	35,541.76	23,656.80	11,884.96
Other Capital Expenditures	0.00	8,462.57	-8,462.57
TOTAL Capital Expenditures	35,541.76	32,119.37	3,422.39
Diocesan Tech Grant Expenses	0.00	2,350.48	-2,350.48
Diocese			
DMM	23,509.17	30,814.41	-7,305.24
TOTAL Diocese	23,509.17	30,814.41	-7,305.24
Employee Salaries			
Caretaker	12,000.00	14,181.61	-2,181.61
Caretaker Benefits	0.00	882.66	-882.66
Cleaning	1,700.00	1,859.69	-159.69
Cleaning Benefits	0.00	31.16	-31.16
Organist	1,950.00	9,999.96	-8,049.96
Organist Benefits	0.00	621.36	-621.36
Organist's Relief	0.00	900.00	-900.00
Student Salaries	0.00	11,305.75	-11,305.75
TOTAL Employee Salaries	15,650.00	39,782.19	-24,132.19
G.S.T. 50 %	1,717.66	1,374.87	342.79
H.S.T. Expense	4,167.67	3,310.85	856.82
Miscellaneous Expenses	1,738.06	554.48	1,183.58
Park Project Expenses			
Horizon's Grant #2 - Computer			
Project	0.00	1,622.12	-1,622.12
Ozzy's Garage	0.00	354.52	-354.52

Park Property Utilities			
Building #1 Water	0.00	238.16	-238.16
TOTAL Park Property Utilities	0.00	238.16	-238.16
TOTAL Park Project Expenses	0.00	2,214.80	-2,214.80
Pastoral			
CEWS Credit	-11,993.90	-26,216.51	14,222.61
Discretionary Fund	145.37	500.00	-354.63
Interim Rector's Benefits	15,788.19	0.00	15,788.19
Interim Rector's Housing Allowance	12,449.58	0.00	12,449.58
Interim Rector's Stipend	31,452.41	0.00	31,452.41
Pulpit Supply	570.20	0.00	570.20
Rector's Housing Allowance	1,250.00	16,250.00	-15,000.00
Rector's Stipend	3,750.00	48,750.00	-45,000.00
Rectors Benefits	1,333.28	18,313.01	-16,979.73
TOTAL Pastoral	54,745.13	57,596.50	-2,851.37
Property			
Church Property Expenses			
Church Maintenance	5,907.97	3,507.71	2,400.26
Church Utility			
Canadian Niagara Power (Church)	1,748.51	2,197.55	-449.04
City of Port Colborne (Water)	958.82	1,361.31	-402.49
Cogeco Telephone & Internet	1,150.71	998.07	152.64
Enbridge Gas (Church)	6,298.13	5,680.14	617.99
Storm Sewer Fee	288.75	317.65	-28.90
TOTAL Church Utility	10,444.92	10,554.72	-109.80
General Maintenance & Repairs	0.00	1,079.68	-1,079.68
TOTAL Church Property Expenses	16,352.89	15,142.11	1,210.78
Hall Property Expenses			
Hall Maintenance	2,262.46	1,377.36	885.10
Hall Utility			
Canadian Niagara Power (Hall)	4,558.67	2,063.22	2,495.45
City of Port Colborne (Water)	1,124.90	1,277.89	-152.99
Cogeco Internet	999.50	998.07	1.43
Enbridge Gas (Hall)	3,489.04	4,768.33	-1,279.29
Storm Sewer Fee	288.75	317.63	-28.88
TOTAL Hall Utility	10,460.86	9,425.14	1,035.72
TOTAL Hall Property Expenses	12,723.32	10,802.50	1,920.82
Insurance	18,934.49	19,672.26	-737.77
TOTAL Property	48,010.70	45,616.87	2,393.83
Special Project Expenses			
Basket Auction Expenses	0.00	411.18	-411.18
Fundraising Event Expenses			
Lenten Lunch Expenses	0.00	736.24	-736.24
TOTAL Fundraising Event	0.00	736.24	-736.24

Expenses			
TOTAL Special Project Expenses	0.00	1,147.42	-1,147.42
Vital Signs			
Community			
Coffee Hour Expenses	249.60	0.00	249.60
TOTAL Community	249.60	0.00	249.60
Discipleship			
Bible & Book Study Groups	277.56	385.23	-107.67
TOTAL Discipleship	277.56	385.23	-107.67
Outreach			
Christmas in the Park	0.00	845.61	-845.61
Lakeside Terrace	0.00	125.07	-125.07
PWRDF	875.00	1,060.00	-185.00
School Lunch Program	497.35	0.00	497.35
Senior Horizon's Grant #3	0.00	4,694.98	-4,694.98
Website & Media Expenses	450.29	292.38	157.91
TOTAL Outreach	1,822.64	7,018.04	-5,195.40
Worship			
Flowers	1,754.31	1,713.42	40.89
Mariner's Service	0.00	100.00	-100.00
Music & Tuning	0.00	1,485.83	-1,485.83
Sacristy Supplies	281.26	0.00	281.26
Taize Expenses	681.84	450.00	231.84
TOTAL Worship	2,717.41	3,749.25	-1,031.84
TOTAL Vital Signs	5,067.21	11,152.52	-6,085.31
TOTAL EXPENSES	196,006.76	235,616.98	-39,610.22
TRANSFERS			
FROM The Park Account	0.00	1.00	1.00
TO Major Maintenance	0.00	-140.00	-140.00
TO The Park Account	0.00	-6,660.00	-6,660.00
TOTAL TRANSFERS	0.00	-6,799.00	-6,799.00
OVERALL TOTAL	47,736.77	-25,474.43	-73,211.20

OTHER ACCOUNTS

**St. James & St. Brendan
 Anglican Church
 Financial Statement
 01/01/2021 through
 31/12/2021**

Current Account - account # 06572-8100012	\$11,187.82
Major Maintenance Savings - account # 06572-9513760	\$36,438.66
Out of the Cold - account # 06572-1379739	\$10,410.58
Raffle Account - account # 06572-1308610	\$725.57
Park Account - account # 06572-1102710	\$18,012.96

Other Accounts Activity

Major Maintenance Account - # 06572-9513760

Balance at Jan 1 / 21	6,806.87
Interest	0.79
Sound System Donations	<u>29,631.00</u>
Balance at Dec. 31 / 21	36,438.66

Raffle Account - #06572-1308610

Balance at Jan 1 / 21	484.41
Bank Charges/Cheques	-10.84
Lottery license fee	-15.00
Raffle Prize	-267.00
Deposit	<u>534.00</u>
Balance at Dec. 31/ 21	725.57

Out of the Cold Account - # 06572-1379739

Balance at Jan 1 / 21	8,727.17
Deposits from donations	6,605.49
Memorial Donations	1,150.10
Expenses for Dinners/Supplies	-6,462.68
H,S.T. & G.S.T. Expense	<u>-47.96</u>
Bank Balance at Dec. 31/21	9,972.12

Investment Account Balances

Niagara Investment Fund (Diocese) - General Investment Fund - account # 500546	73,668.80
values at Dec. 31/2021 1922.947 units @ \$38.31035	
Niagara Investment Fund (Diocese) - Memorial Organ Fund - account # 5005053	80,461.82
values at Dec. 31/2021 2100.263 units @ \$38.31035	
Niagara Investment Fund (Diocese) - Rectory Fund - account # 5005062	176,547.95
values at Dec. 31/2021 4608.361 units @ \$38.31035	

PARK ACCOUNT REPORT

Park Project

2021-01-01 through 2021-12-31

INFLOWS

Park Project Income	
Other Park Project Income	18,894.75
TOTAL Park Project Income	18,894.75
Phoenix Donations	2,800.00
FROM Current	6,660.00
TOTAL INFLOWS	28,354.75

OUTFLOWS

Administration	
Bank Service Charges	89.84
Office Supply	151.78
TOTAL Administration	241.62
G.S.T. 50 %	227.28
H.S.T. Expense	475.08
Miscellaneous Expenses	10.80
Horizon's Grant #1 - Senior Project	-1,023.82
Horizon's Grant #2 - Computer Project	6,573.12
Mortgage Interest	5,633.45
Mortgage Principal	2,000.00
TOTAL Park Project Expenses - other	2,777.12
Building #1 Gas	2,228.53
Building #1 Hydro	1,111.21
Building #1 Water	1,072.84
Building #2 Hydro	801.18
Park Property Utilities	45.51
TOTAL Park Property Utilities	5,259.27
Property Taxes	5,888.87
Other Park Project Expenses	1,602.95
TOTAL Park Project Expenses	28,710.96
TO Current	1.00
TOTAL OUTFLOWS	29,666.74
OVERALL TOTAL	-1,311.99

		Bank Bal. at Dec.	
Balance at Jan 1/2021	19,324.95	31, 2021	18,012.96
Plus Deposits	28,354.75	Plus O/S Deposits	
Less Expenditures	<u>-29,666.74</u>	Less O/S Cheque	<u> </u>
Balance at Dec. 31, 2021	<u>18,012.96</u>		<u>18,012.96</u>

** Park Project Mortgage	200,000.00
Less payments made to Dec. 2, 2020	-90,000.00
Less payments made to Dec. 31, 2021	-2,000.00
Balance owing on Mortgage	108,000.00

PROPOSED BUDGET

2022 Proposed Budget

**Received
Income:**

<i>Regular Envelope & Initial Givings</i>		130,000.00
Taize	100.00	
Church on Tap	0.00	
Messy Church	0.00	
Sunday	129,800.00	
Initial Offerings	100.00	
<i>Special Envelope Givings</i>		10,000.00
Advent	2,000.00	
Christmas	2,000.00	
Lent	2,000.00	
Easter	2,000.00	
Harvest Thanksgiving	2,000.00	
<i>Memorial Donations</i>		5,000.00
<i>Special Project Donations:</i>		48,300.00
Mariners Park Donations	20,300.00	
Sound System Donations	13,000.00	
Fundraiser Donations	5,000.00	
Food with Friends Donations	10,000.00	
Youth Ministry Donations	0.00	
<i>Flow Through Donations:</i>		8,500.00
Altar Flowers	5,000.00	
Memorial Flowers - Altar Guild	2,500.00	
P.W.R.D.F.	1,000.00	

Non-receipted Income:

<i>Open Plate Donations</i>		1,300.00
Taize	800.00	
Church on Tap	0.00	
Messy Church	0.00	
Sunday	500.00	
<i>Flow Through Income:</i>		1,050.00

Mariners Service Donations	500.00	
Book & Bible Study	400.00	
Coffee Hour	100.00	
Church Calendars	50.00	
<i>Rental Income:</i>		19,500.00
Guild Hall Rentals	5,000.00	
Church Rentals	1,000.00	
Mariners Park Rentals	12,000.00	
Lot Rental	1,500.00	
<i>Fundraising Events</i>		12,000.00
<i>Miscellaneous Income</i>		1,000.00
<i>Transfer from MMF - Sound System/other</i>		30,753.00
<i>Grant Income:</i>		10,000.00
Summer Students	10,000.00	
New Horizons		
Transfer funds from Park Account		7,535.00
Transfer funds from Altar Guild Account		260.00
HST/GST Rebate		4,686.00
Total Income:		289,884.00
Expenses:		
Administrative Expenses:		7,900.00
Office Supplies	4,500.00	
Postage	500.00	
Bank Charges	800.00	
Overdraft Interest	800.00	
Copier Lease	1,300.00	
Diocese of Niagara:		32,686.00
D M & M	32,386.00	
Synod Fees	300.00	
Employee Salaries:		118,208.00
Cleaner - D. Walters	1,223.00	
Benefit Expenses	35.00	
Sexton - L. Walters	13,654.00	
Benefit Expenses	1,136.00	
Organist - C. Willard	10,500.00	
Benefit Expenses	867.00	
Relief Organist	600.00	
Rector - J. Balint	45,908.00	
Benefit Expenses	19,000.00	
Housing Allowance	15,285.00	
Summer Students	10,000.00	
<i>Rector's Discretionary Fund</i>		500.00
<i>G.S.T.</i>		1,375.00
<i>H.S.T.</i>		3,311.00

<i>Park Property Expenses:</i>		3,640.00
Paver Engraving	640.00	
Maintenance	3,000.00	
<i>Park Utilities:</i>		5,625.00
Building #1 Hydro	1,200.00	
Building #1 Gas	1,500.00	
Building #1 Water	645.00	
Building #2 Hydro	850.00	
Building #2 Gas	1,000.00	
Building #2 Water	430.00	
<i>Park Mortgage Payments</i>		6,000.00
<i>Park Mortgage Interest</i>		5,300.00
<i>Park Property Taxes</i>		6,123.00
<i>Park Property Legal Fees</i>		1,200.00
<i>Church Property Expenses:</i>		3,000.00
General maintenance	3,000.00	
<i>Church Utilities:</i>		13,940.00
Hydro	2,500.00	
Gas	8,000.00	
Water/Sewer Fees	1,700.00	
Phone/Internet	1,740.00	
<i>Hall Property Expenses:</i>		3,000.00
General maintenance	3,000.00	
<i>Hall Utilities:</i>		11,900.00
Hydro	4,000.00	
Gas	5,000.00	
Water/Sewer Fees	1,700.00	
Phone/Internet	1,200.00	
<i>Property Insurance</i>		21,639.00
<i>Fundraising Expenses</i>		2,000.00
<i>Flow Through Expenses:</i>		9,050.00
Altar Flowers	5,000.00	
Memorial Flowers - Altar Guild	2,500.00	
P.W.R.D.F.	1,000.00	
Book & Bible Study	400.00	
Coffee Hour	100.00	
Church Calendars	50.00	
Mariners Service	500.00	
<i>Worship Expenses:</i>		4,100.00
Sacristy Supplies	500.00	
Music & Tuning	2,000.00	
Taize Expenses	1,600.00	
Messy Church Expenses	0.00	
Church on Tap Expenses	0.00	
<i>Advertising, Website, Media Expenses</i>		500.00

<i>Outreach Expenses:</i>		24,802.00
Food with Friends	10,000.00	
Lakeside Terrace	500.00	
Christmas in the Park	500.00	
Senior New Horizon's Grant Program	13,802.00	
<i>Capital Expenditure - Sound System</i>		37,735.00
<i>Diocesan 2020 Covid Loan Repayment</i>		3,000.00
<i>Diocesan 2020 DM & M Repayment</i>		3,000.00
Total Expenses:		329,534.00
Total Income:		-289,884.00
Deficit:		39,650.00

In addition to this being a deficit budget, we will still have a balance of **\$7,000** owing on the Diocesan Covid Loan & a balance of **\$14,048** owing on the 2020 DMM Debt to the Diocese at year end. Also **\$102,000** will still be outstanding on the Park Mortgage

2022 PROPOSED PARISH COUNCIL

Rector:	The Rev. Jody Balint
Rector's Warden:	John Hogan
People's Warden:	Pat Davis
Deputy Rector's Warden:	Brian Abbott
Deputy People's Warden:	Kathy Kairies
Treasurer:	Leslie Kennedy
Vestry Clerk:	Pat Davis
Lay Delegates to Synod:	Wendy Saunders (Yr 2/2), Robynn Bliss (1/2)
Alternate Delegate:	Jim Wilkins
Member(s) at Large Elected:	Ashleigh Skrubbeltrang
Rector's Appointees:	Tami Zacharias (Yr 2/2)
Property Chair:	Tim Kennedy
Stewardship:	Norbert Gieger (Yr 2/2)

BREAKOUT OF ELECTED & APPOINTED MEMBERS OF PARISH COUNCIL

Rector	The Rev. Jody Balint
Appointed Positions:	
Rector's Warden	John Hogan
Deputy Rector's Warden	Brian Abbott
Treasurer	Leslie Kennedy
Vestry Clerks	Pat Davis
Property Chair	Tim Kennedy
Rector's Appointees	Tami Zacharias

Elected Positions:	
People's Warden	Pat Davis
Deputy People's Warden	Kathy Kairies
Lay Delegates to Synod	Wendy Saunders, Robynn Bliss

Alternate Delegate
Members at Large
Stewardship

Jim Wilkins
Ashleigh Skrubbeltrang
Norbert Gieger

MOTIONS FOR APPROVAL/ACCEPTANCE

BE IT RESLOVED

Motion 1: that the agenda be accepted as printed.

Motion 2: that the vestry minutes be accepted as printed.

Motion 3: that the Rector and Wardens' Reports be received.

Motion 4: that the reports of the other ministries and organizations be received.

Motion 5: that the financial reports (operating account, comparative report, other accounts, Mariners Park account) be accepted as printed.

Motion 6: that the proposed budget for 2022 be accepted as printed.

Motion 7: that the nominations for the proposed slate of members for Parish Council be closed.

Motion 8: that John Hogan and Lynda Reinhart be appointed auditors for the coming year.

MOTION 9: DON LICENSE AGREEMENTS

The licensing template is intended to clarify regular or frequent use of church buildings or spaces – and especially long-term arrangements with day care centres and schools. It not intended for use with groups that will be using the church on a one-time basis.

The policy of the diocese is still that even one-time users of church premises must provide evidence of liability insurance or obtain user group insurance through the diocese, and sign off on a commitment to abide by the Diocese of Niagara's Sexual Abuse and Sexual Harassment policy.

Canon 4.7 (23) allows parishes to enter into agreements for the use of parish space for periods of up to three years (inclusive of all renewals). For agreements of more than three years, Canon 4.7 (22) requires the approval of the Vestry, Synod, and Bishop. The requirement for approval by all three parties arises from a statute of the Province of Ontario (Anglican Church of Canada Act, 1979).

ENABLING MOTIONS FOR VESTRY APPROVAL

Short term agreements:

A Motion to Empower Corporations to Enter Into Site Use Agreements Of Less than Three Years

BE IT RESOLVED THAT this vestry authorizes the Incumbent and Churchwardens to consider and, if they deem it advisable, to approve leases, licenses, or space agreements of less than three years inclusive of all renewals

AND THAT this authorization shall extend only to agreements that include the following provisions:

- That the agreement may be terminated by *St James & St Brendan's Anglican* upon sixty days' notice

- The lessee or licensee shall provide proof of liability insurance
- The lessee or licensee agrees to abide by the Sexual Abuse and Sexual Harassment policy of the Synod of Niagara;

AND THAT if there is any conflict between this resolution and any authorization or approval resulting from it, the Canons of the Diocese of Niagara, it is understood that the Canons shall prevail.

Long term agreements or renewals in their fourth year:

A Motion to Empower Corporations to Enter into Site Use Agreements of more than Three Years

WHEREAS [name of organization or group]

- Has provided proof of liability insurance
- Has agreed to abide by the Sexual Abuse and Sexual Harassment Policy of the Synod of The Diocese of Niagara;

BE IT RESOLVED THAT this Vestry authorizes the Incumbent and Churchwardens to sign a (lease, licenses or space agreement) with [name of organization or group] to (outline the purpose of the agreement,

e.g. “to meet weekly in the parish hall” or “to operate a music school in the church basement”) subject to the following terms and conditions: (outline the terms of the lease, license, or space agreement OR summarize by referring to the lease, license, or space agreement presented to the Vestry) The approval of the Bishop and Synod of The Diocese of Niagara

This motion would then be forwarded to Synod Council for its approval before it could take effect.

Motion 10: That the vestry be adjourned